

| PAYROLL WEEK    | 2007               | 2008               | 2009               | 2010             | 2011               | 2012               | 2013             | 2014             | 2015              | 2016              | 2017             |
|-----------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|------------------|------------------|-------------------|-------------------|------------------|
| 1               | 5673.25            | 6735.24            | 7458               | 4867             | 4754               | 4826               | 8198             | 6045             | 6061              | 5051              | 7387             |
| 2               | 6190.69            | 7055.95            | 7458               | 4698             | 6936               | 4948               | 6444             | 7485             | 6421              | 5889              | 7257             |
| 3               | 8168.02            | 7299.4             | 9602.33            | 3556.34          | 8342               | 5528               | 6956             | 6956             | 8105              | 6553              | 6883             |
| 4               | 7739.15            | 8368.95            | 7265.8             | 6514             | 8574               | 5064               | 7522             | 7163             | 8700              | 6474              | 7369             |
| 5               | 12542.52           | 14105.02           | 7606               | 6639             | 6325               | 4101               | 6646             | 8721             | 7762              | 6213              | 6662             |
| 6               | 8741.94            | 8625.37            | 8966               | 4526             | 7090               | 3338               | 6758             | 6499             | 8469              | 5757              | 10970            |
| 7               | 8785.94            | 7981.3             | 7526               | 5018             | 7281               | 6248               | 8083             | 5945             | 6648              | 5248              | 6884             |
| 8               | 8145.18            | 8903.6             | 7850               | 6082             | 6216               | 4681               | 7368             | 9043             | 8911              | 8356              | 7076             |
| 9               | 7993.86            | 8838.71            | 7526.11            | 6277             | 6338               | 5112               | 5784             | 6374             | 6799              | 5890              |                  |
| 10              | 9109.85            | 9199.25            | 7644               | 6822             | 6572               | 6324               | 6376             | 6068             | 6248              | 6712              |                  |
| 11              | 8311.98            | 6403.82            | 6353.91            | 6275             | 5935               | 6182               | 6657             | 6691             | 6727              | 7407              |                  |
| 12              | 14202.47           | 11843.27           | 10553              | 7315             | 5934               | 7176               | 7771             | 7447             | 7417              | 7056              |                  |
| 13              | 10755.28           | 10078.38           | 8428               | 11514            | 11309              | 10872              | 9743             | 7204             | 8204              | 7902              |                  |
| 14              | 9696.06            | 8162.16            | 8642.57            | 8751             | 8423.5             | 9284               | 8600             | 8590.92          | 11260             | 11514             |                  |
| 15              | 9855.5             | 8514.06            | 8211               | 8335             | 8850               | 8913               | 8979             | 8927.55          | 8595              | 8631              |                  |
| 16              | 10162.49           | 8620.13            | 8643               | 8353             | 8006               | 8260               | 8861             | 12997            | 8892              | 8656              |                  |
| 17              | 9706.35            | 8030.71            | 9795               | 8372             | 8026               | 7924               | 9495             | 10135            | 9389              | 9029              |                  |
| 18              | 13795.17           | 8429.98            | 8039               | 7282             | 8315               | 7885               | 7605             | 7903             | 8380              | 8096              |                  |
| 19              | 7202.19            | 4141.01            | 8184               | 6538             | 7020               | 7119               | 8205             | 8503             | 7932              | 7990              |                  |
| 20              | 8069.32            | 9161.15            | 7770               | 7492             | 8071               | 7383               | 5898             | 7931             | 7990              | 8489              |                  |
| 21              | 7709.47            | 5833.79            | 5721               | 6212             | 6557               | 7010               | 6152             | 6440             | 6495              | 7026              |                  |
| 22              | 8720.06            | 4962.35            | 5905               | 5244             | 5971               | 6346               | 5886             | 6283             | 6833              | 7024              |                  |
| 23              | 8366.3             | 5367.48            | 6493               | 4280             | 6404               | 5410               | 6357             | 6134             | 6422              | 6659              |                  |
| 24              | 11446.19           | 5679.89            | 6377               | 4925             | 5479               | 6032               | 5803             | 6510             | 6758              | 7138              |                  |
| 25              | 8658.04            | 6846.83            | 5306               | 4181.2           | 5100               | 7128               | 7341             | 7300.41          | 5832              | 6736              |                  |
| 26              | 7590.3             | 7967               | 4715               | 6095             | 6947.34            | 6188               | 7485             | 7514             | 7468              | 8303              |                  |
| TOTAL           | 239344.6           | 209162.8           | 198038.7           | 166163.5         | 184775.8           | 169282             | 190973           | 196809.9         | 198718            | 197492            | 60488            |
| TOTAL % PAYROLL | 494708.1<br>48.38% | 569883.6<br>36.70% | 567248.4<br>34.91% | 683141<br>24.32% | 687462.1<br>26.88% | 634316.4<br>26.69% | 857610<br>22.27% | 805581<br>24.43% | 1006596<br>19.74% | 1167311<br>16.92% | 497553<br>12.16% |

