

2024 Black Creek Township

BUDGET SUMMARY

REVENUES	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUNDS STATE FUNDS
300	CASH INCLUDING ALL ACCT. TAXES	\$0	\$0
320	LICENSES/PERMITS	\$540,000	\$540,000
330	FINES/FORFEITS	\$49,100	\$49,100
340	INTEREST/RENTS/ROYALTIES	\$3,000	\$3,000
350	INTERGOVERNMENTAL REV	\$500	\$500
360	CHARGES FOR SERVICES	\$257,779	\$141,000
380	MISC REVENUES	\$15,600	\$15,600
390	OTHER FINANCING SOURCES	\$0	\$0
	TOTAL REVENUES	\$865,979	\$749,200
	TOTAL AVAILABLE FOR APPROPRIATION		\$116,779
	EXPENDITURES OR EXPENSES	TOTAL ALL FUNDS	GENERAL FUNDS STATE FUNDS
400	GENERAL GOVERNMENT	\$165,700	\$165,700
410	PUBLIC SAFETY	\$72,500	\$72,500
420	HEALTH AND WELFARE	\$300	\$300
426	SANITATION	\$31,000	\$31,000
430	PUBLIC WORKS	\$506,154	\$389,375
440	OTHERS	\$0	\$0
450	CULTURE/RECREATION	\$12,000	\$12,000
460	CONSERVATION	\$0	\$0
470	DEBT SERVICE	\$4,425	\$4,425
481	Employee Insurance/benefits	\$42,000	\$42,000
486	Insurance	\$31,900	\$31,900
490	OTHER FINANCING USAGES	\$0	\$0
	TOTAL EXPENDITURES OR EXPENSE	\$865,979	\$749,200
	ASSETS DECEMBER 31ST	\$0	\$0
	LESS LIABILITIES DEC 31ST	\$0	\$0
	LESS RESERVES DECEMBER 31ST	\$0	\$0
	TOTAL APPROPRIATED AND UNAI	\$865,979	\$749,200
			\$116,779
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