

2022 BUDGET SUMMARY

Acct #	Classification	Total All Funds	General Fund	State Fund
Revenues				
300	Taxes	\$455,000.00	\$455,000.00	\$0.00
320	Licenses/Permits	\$27,000.00	\$27,000.00	\$0.00
330	Fines/Forefits	\$3,000.00	\$3,000.00	\$0.00
340	Interest/Rents/Royalties	\$500.00	\$500.00	\$0.00
350	Intergovernmental Revenue	\$576,600.00	\$440,600.00	\$136,000.00
360	Charges for Services	\$15,000.00	\$15,000.00	\$0.00
390	Other Financial Sources	\$0.00	\$0.00	\$0.00
	Total Revenues	\$1,077,100.00	\$941,100.00	\$136,000.00
	Total Available for Appropriation	\$1,077,100.00	\$941,100.00	\$136,000.00
Expenditures or Expenses				
400	General Government	\$130,000.00	\$130,000.00	\$0.00
410	Public Safety	\$20,000.00	\$20,000.00	\$0.00
420	Health and Welfare	\$0.00	\$0.00	\$0.00
426	Sanitation	\$500.00	\$500.00	\$0.00
430	Public Works	\$824,600.00	\$688,600.00	\$136,000.00
450	Culture/Recreation	\$2,000.00	\$2,000.00	\$0.00
481	Employer Paid Benefits	\$70,000.00	\$70,000.00	\$0.00
486	Insurance	\$30,000.00	\$30,000.00	\$0.00
490	Other Financing Usages	\$0.00	\$0.00	\$0.00
	Total Expenditures or Expenses	\$1,077,100.00	\$941,100.00	\$136,000.00
	Assets December 31st	\$0.00	\$0.00	\$0.00
	Less Liabilities December 31st	\$0.00	\$0.00	\$0.00
	Less Reserve December 31st	\$0.00	\$0.00	\$0.00
	Total Appropriated and Unappropriated	\$0.00		

Acct #	Classification	Description
Revenues		
300	Taxes	real estate tax, real estate transfer tax, local services tax, etc
320	Licenses/Permits	professional contractors, business licences and permits, cable tv franchise, etc
330	Fines/Forefits	magistrate, state police fines and forfeits, etc
340	Interest/Rents/Royalties	interest earned
350	Intergovernmental Revenue	liquid fuels, community development grant, etc
360	Charges for Services	various zoning and permit fees, etc
390	Other Financial Sources	transfers to/from general fund to/from capital projects fund
Expenditures or Expenses		
400	General Government	supervisors' salary, auditor, tax collector, solicitor, clerk, engineer, general admin, etc
410	Public Safety	fire protection, sewage enforcement, zoning officer, zoning, planning, etc
420	Health and Welfare	animal control, comfort stations, etc
426	Sanitation	Garbage removal
430	Public Works	roadmaster & road crew pay, construction expenses, road wok, snow removal, repairs
450	Culture/Recreation	pool and park expenses/maintenance, etc
481	Employer Paid Benefits	social security, medicare, workers comp, taxes, pension, health benefits, etc
486	Insurance	insurance and bonding, errors and omissions insurance
490	Other Financing Usages	transfers to/from general fund to/from capital projects fund

LSA Grant for Barnes Run Box Culvert on Golf Course Rd:\$172,000
Luzerne County Community Development Grant for Derringer St Bridge Replacement in Weston: \$189,169
DGLVR Grant for Park St Box Culvert in Rock Glen: \$59,600
Total Grant Money: \$420,769